

82 QUESTIONS FOR WRITTEN REPLY

QUESTION AND RESPONSES

Mr R S Stevenson to ask the MEC responsible for Finance, Economic Development, Environmental Affairs and Tourism:

- (1) What is the state of capital expenditure in respect of each municipality in the province as at the latest specified date for which information is available;

Response

Capital Revenue and Expenditure		March 2017		
		2016/17		
R thousands		Budget	Year to Date	
		Adjusted Budget	Actual Expenditure	
Capital Revenue and Expenditure Source of Finance			Total Expenditure as % of adjusted budget	
	External loans	8 755 287	4 396 860	50.2%
	Internal contributions	117 520	23 074	19.6%
	Transfers and subsidies	1 572 774	691 922	44.0%
	Other	6 475 556	3 437 460	53.1%
		589 437	244 404	41.5%
Capital Expenditure		8 755 287	4 396 860	50.2%
	Water and Sanitation	4 083 257	2 121 076	51.9%
	Electricity	832 800	474 533	57.0%
	Housing	255 420	212 164	83.1%
	Roads, pavements, bridges and stormwater	1 475 157	754 051	51.1%
	Other	2 108 653	835 035	39.6%

- (1) Capital expenditure is at R4.4 billion of the available budget of R8.7 billion.
 (2) Details for each municipality is contained in Annexure A attached hereto.

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QUESTION AND RESPONSES

Mr R S Stevenson to ask the MEC responsible for Finance, Economic Development, Environmental Affairs and Tourism:

- (4) which municipalities are expected to (a) underspend or (b) overspend as at the end of the current municipal financial year and if he can kindly provide relevant details per municipality and amounts involved?

Response

Ideally capital expenditure as at 31 March 2017 should be at 75% or R6.6 billion. Currently capital expenditure for all municipalities is sitting at 50.2% or R4.4 billion.

Theoretically all municipalities below 75% will potentially underspend and those above will potentially overspend.

83 QUESTIONS FOR WRITTEN REPLY

QUESTION AND RESPONSES

Mr R S Stevenson to ask the MEC responsible for Finance, Economic Development, Environmental Affairs and Tourism:

- (1) In respect of each municipality in the province, how many vacancies are there in each financial department in respect of each job (i) category and (ii) level;

Response

See Annexure B attached

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QUESTION AND RESPONSES

Mr R S Stevenson to ask the MEC responsible for Finance, Economic Development, Environmental Affairs and Tourism:

- (2) What is the state of capital expenditure in respect of each municipality in the province as at the latest specified date for which information is available;

Response

See attached Annexure A

82 QUESTIONS FOR WRITTEN REPLY

QUESTION AND RESPONSES

Mr R S Stevenson to ask the MEC responsible for Finance, Economic Development, Environmental Affairs and Tourism:

- (3) what is the total capital budget for each municipality in the province as at the latest specified date for which information is available and if he can kindly provide relevant details in this regard as (a) how much has been spent to date and (b) what is the amount spent as a percentage of the budget per municipality;

Response

See annexure A attached.

Municipalities	Capital Budget	Capital Expenditure	% Spent
Buffalo City Metro	1 693 154 723	711 404 942	42
Nelson Mandela Metro	1 552 011 862	787 415 929	51
Sarah Baartman	3 906 000	3 433 155	88
Blue Crane Route	20 630 830	6 887 836	33
Dr Beyers Naude	99 309 085	12 411 978	12
Makana	43 168 100	11 029 108	26
Ndlambe	42 334 800	23 022 743	54
Sundays River Valley	46 368 847	18 816 440	41
Kouga	68 385 264	20 555 852	30
Koukamma	23 156 670	10 576 470	46
Amathole District	509 932 547	94 331 449	18
Mbashe	138 507 663	87 284 163	63
Mnquma	72 225 650	2 723 664	4
Great Kei	21 718 761	11 054 681	51
Amahlathi	37 794 022	17 219 684	46
Nqushwa	31 551 733	15 112 944	48
Raymond Mhlaba	50 499 000	29 695 339	59
O.R Tambo - District	1 221 592 700	755 548 651	62
Ingquza Hill	91 263 805	61 353 073	67
Port St Johns	65 606 900	23 094 274	35
Nyandeni	74 282 708	35 570 143	48
Mhlontlo	54 241 081	40 200 104	74
King Sabata Dalidyebo	268 033 919	131 026 248	49
Joe Gqabi	278 735 760	161 789 134	58
Elundini	59 584 614	30 870 282	52
Senqu	75 578 000	28 153 264	37
Walter Sisulu	26 610 350	11 829 399	44
Chris Hani	646 079 755	497 308 349	77
Inxuba Yethemba	32 976 700	13 259 768	40
Enoch Mgijima	106 169 551	59 205 849	56
Intsika Yethu	38 100 710	10 518 750	28
Emalahleni	43 832 474	16 101 853	37
Engcobo	103 315 516	48 936 037	47
Sakhisizwe	19 182 050	1 681 749	9
Alfred Nzo - District	571 915 585	326 261 618	57
Matatiele	155 393 935	77 141 900	50
Umzimvubu	130 734 000	89 042 958	68
Mbizana	117 249 540	48 831 388	42
Ntabankulu	120 152 000	66 159 227	55
Total	8 755 287 210	4 396 860 395	50