



Province of the
EASTERN CAPE
PROVINCIAL TREASURY

PORTFOLIO COMMITTEE OF FINANCE

2018/19 ADJUSTMENT ESTIMATES

4 DECEMBER 2018



VISION: We envision a prosperous province supported by sound financial and resource management.



ROLLOVER ADJUSTMENTS – EQUITABLE SHARE (2 OF 3)

- **Health** requested R36.956 million to be rolled over of which R1.226 million is recommended for the new vehicle for the Honourable MEC (R901 thousand) and for the purchase of wheelchairs, hearing aids, prosthesis and orthotics (R325 thousand).
- **Social Development** requested R27.859 million to be rolled over of which R14.913 million is recommended for the following:
 - R2.091 million for the completion of infrastructure projects in Keiskamahoek and Matatiele service offices to provide social welfare services to the communities as well as the Burgersdorp Secure Care Centre for children in conflict with the law;
 - R3.597 million for payment of Frail Care services to cater for elderly people.
 - R4.242 million for ICT equipment consisting of 336 laptops, 30 switches, 10 routers and 10 data projectors; and
 - R4.983 million for the National Development Agency (NDA) for the remaining training of Non-Profit Organisations on governance issues, mentoring and coaching and accredited training that took place during the periods of 27 November to 1 December 2017 and 28 January 2018 to 2 February 2018