

**DEPARTMENT OF SPORT, RECREATION, ARTS AND CULTURE**  
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DEPARTEMENT VAN SPORT, ONTPANING, KUNS EN KULTUUR

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**396. Ms N Zibonda to ask the MEC responsible for Sport, Recreation, Arts and Culture:**

*With reference to the Butterworth swimming pool:*

- (1) (a) When was the commencement of the construction of the aforementioned swimming pool and (b) what is the estimated cost in this regard;

**RESPONSE:**

- (a) The project started construction in **October 2010**, Mlonyeni Construction was appointed to the value of R 10,160,960.00 including contingencies and CPA (Excl Vat). After numerous warnings of poor or unsatisfactory performance and lack of progress on site, the contractor was then terminated. (b)The required CIDB grading was 5GB PE/ 5CE PE or





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higher and was based on the scope of work that was estimated at R 10 533 650.16 by the quantity surveyor.

(b) A fresh procurement process was carried out, giving way to the appointment of M/S Delevex 302cc on **September 2016** for the **completion** of Butterworth Swimming Pool. The approved construction cost for completion project was R 11,230,214.60 (including contingencies and CPA, VAT). The required CIDB grading was 6GB PE or higher and was based on the completion scope of work that was estimated at R 12 578 297.46 by the quantity surveyor

- (2) (a) how much, in rands and cents, has her Department spent on the work done on the aforementioned pool as at the latest specified date for which information is available and (b) what were these funds for;

**RESPONSE:**

	Mlonyeni Construction	Professional & Management fees	Total
1 <sup>st</sup> contract expenditure	R 8 482 958.08	R 3 261 161.58	R 11 744 119.55

	M/S Delevex 302cc	Professional & Management fees	Total
2 <sup>nd</sup> Completion contract expenditure	R 10 908 498.18	R 2 067 879.86	R 12 976 378.04

- (3) which company and/or suppliers has her Department utilised for the building of this project;







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**RESPONSE:** The Department has been utilising the services of Coega Development Corporation (Implementing Agent) to design, procure and construct on behalf of the Department.

- (4) how much has her Department and/provincial government contributed towards the project mentioned above;

**RESPONSE:** The project is fully funded by department. Currently the Department has spent **R 24 720 497.59**

- (5) what is the current status of the aforementioned project;

**RESPONSE:** The project is completed, the leak that was detected on the main pool has been resolved. Currently the contractor is busy fixing defects such as cracked floors in change rooms

- (6) how much has her Department (a) budgeted and (b) spent for the borehole in relation to the project mentioned above?

**RESPONSE:**

(a) he department has budget R 1.7 million for the borehole

(b) R 162 676.90 has been spent: Investigation, Testing, drilling

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**FEZEKA BAYENI**

**MEC: DEPARTMENT OF SPORT, RECREATION, ARTS AND CULTURE**

