



TO : HANSARD AND HOUSE BUSINESS
FROM : MEC FOR COOPERATIVE GOVERNANCE AND TRADITIONAL AFFAIRS
SUBJECT : RESPONSES TO QUESTION 942 OF IQP 53 FOR WRITTEN REPLY

***942. Dr V Knoetze to ask the MEC responsible for Cooperative Governance and Traditional Affairs**

With regard to the allocation of conditional grants to local municipalities within the 6th Term:

QUESTION	RESPONSE
<p>1. (a) How much, in total, in conditional grants have been allocated to local and district municipalities during the duration of the 6th Term and (b) can he kindly provide a breakdown of allocation per grant, per municipality including actual expenditure per allocation;</p>	<p>Below are the global figures in terms of the year to year and grant to grant allocations. The details in terms of the expenditure per grant and per municipality is captured in the Annexure attached.</p> <p>Municipal Infrastructure Grant (MIG) Allocation:</p> <ol style="list-style-type: none"> 1. 2019/20 - R3 045 340 billion 2. 2020/21 - R3 025 069 billion 3. 2021/22 - R3 226 154 billion 4. 2022/23 - R3 490 712 billion 5. 2023/24 - R3 405 384 billion <p>Integrated National Electrification Programme (INEP) Allocation:</p> <ol style="list-style-type: none"> 1. 2019/20 - R608 167 million 2. 2020/21 - R313 359 million 3. 2021/22 - R314 162 million 4. 2022/23 - R256 083 million 5. 2023/24 - R287 054 million <p>Water Services Infrastructure Grant (WSIG) Allocation:</p> <ol style="list-style-type: none"> 1. 2019/20 - R520 461 million 2. 2020/21 - R479 950 million

QUESTION	RESPONSE
	<p>3. 2021/22 - R527 000 million</p> <p>4. 2022/23 - R498 051 million</p> <p>5. 2023/24 - R476 864 million</p> <p>Regional Bulk Infrastructure Grant (RBG) Allocation:</p> <p>1. 2019/20 - R351 727 million</p> <p>2. 2020/21 - R477 011 million</p> <p>3. 2021/22 - R481 329 million</p> <p>4. 2022/23 - R431 907 million</p> <p>5. 2023/24 - R652 700 million</p> <p>See attached Annexure A per municipality breakdown.</p>
<p>2. with regard to (1) above, how much, in total, has been returned to the National Treasury due to under expenditure, can he kindly provide a breakdown per municipality and per conditional grant received;</p>	<p>Below are the totals for each grant, that has been returned to the National Treasury due to under expenditure:</p> <p>MIG allocation:</p> <p>1. 2019/20 - R62 610 million</p> <p>2. 2020/21 - R252 396 million</p> <p>3. 2021/22 - R400 371 million</p> <p>4. 2022/23 - R432 283 million</p> <p>5. 2023/24 – stopping of grants not yet done, to be finalized in March 2024</p> <p>INEP Allocation:</p> <p>1. 2019/20 - R46 429 million</p> <p>2. 2020/21 - R97 257 million</p> <p>3. 2021/22 - R12 795 million</p> <p>4. 2022/23 - R19 738 million</p> <p>5. 2023/24 – stopping of grants not yet done, to be finalized in March 2024</p>

QUESTION	RESPONSE
	<p>WSIG Allocation:</p> <ol style="list-style-type: none"> 1. 2019/20 - R48 301 million 2. 2020/21 - R75 843 million 3. 2021/22 - R101 955 million 4. 2022/23 - R89 121 million <p>RBG Allocation:</p> <ol style="list-style-type: none"> 1. 2019/20 - R98 962 million 2. 2020/21 - R153 734 million 3. 2021/22 - R177 253 million 4. 2022/23 - R123 094 million <p>See attached Annexure A per municipality breakdown</p>
<p>3. what support has his Department provided to local and district municipalities to ensure that it capacitates municipalities to efficiently spend their allocated conditional grants?</p>	<p>The department has developed the Risk Adjusted Strategy (RAS) framework, mainly to arrest perpetual grant spending. The RAS was introduced in March 2023 targeting 2023/24, and the mid-year performance improved from 37% to 61% compared between last financial year 2022/23 and this year 2023/24. The department is engaging municipalities in different fora to check the performance of the municipalities and support required to boost the implementation of projects. There is also support from Municipal Infrastructure Support Agent (MISA) from Department of Cooperative Governance (DCOG) that also gives human resource support.</p>